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DIRECTOR'S STATEMENT

Welcome to ADRA Myanmar's Annual Report corresponding to our activities during 2018.

ADRA is the social humanitarian arm of the Seventh-Day Adventist Church committed and passionate to work with the most vulnerable people in Myanmar to make a positive and durable impact in their lives.

As a Faith Based developmental and humanitarian organization, we have a social responsibility that goes beyond our projects and programs that we implement. We have been called to humbly serve and whole heartedly assist those who are in a disadvantaged situation and to show them the unconditional love and compassion that God has for them through our actions.

The book of Matthew gives us a clear snapshot in chapter 25, verses 34 to 40 as to how God makes us accountable for those who are in poverty and distress, and the firm expectation for us to show our gratitude to Him not just by words, but by works.

Throughout 2018 ADRA Myanmar has confirmed and reaffirmed its commitment to our donors, partners and especially our beneficiaries, by consolidating its work in 12 of Myanmar's 14 States and Regions throughout the country. Our operations have increased 16.3% within the Education sector since 2017. As our primary sector it has had the most significant impact on people from all ages.

We recognize that we are not alone on this journey. We could not have succeeded without the instrumental support of our numerous donors, local partners and the dedication and engagement of our 675,186 beneficiaries in 2018 alone. I could not forget though, our committed team, that brings to reality what was designed in paper.

I hope you enjoy as you go through our report.



Claudio Sandoval
Country Director



WHO WE ARE

ABOUT ADRA

The Adventist Development and Relief Agency (ADRA) is a global humanitarian arm of the Seventh-day Adventist Church - part of the 20 million strong Adventist Community, with hundreds of thousands of churches globally and the world's largest integrated healthcare and education network.

ADRA delivers relief and development assistance to individuals in more than 130 countries regardless of their ethnicity, political affiliation, gender or religious association.

By partnering with local communities, organisations, and governments, we are able to deliver culturally relevant programs and build local capability for sustainable change.

ABOUT ADRA MYANMAR

ADRA Myanmar is an 'implementing office' within the ADRA network and a registered and recognised INGO in Myanmar. Established in 1984, ADRA Myanmar is one of the oldest country offices in ADRA providing development and relief assistance opportunities throughout the country. We operate under 4 key sectors that cater to; Sustainable Livelihoods, Education, Health & Nutrition and Emergency Response. With the head office located in Yangon, ADRA Myanmar has 4 main sub offices within the regions of; Kachin State, Southern Chin State, Magway Region, and Kayin State.

ADRA Myanmar seeks to develop partnerships with rural communities, country authorities, donors and partner offices within the ADRA network. We believe that honest and authentic relationships lead to harmonious partnerships which are based on natural

respect and fairness. Within this environment, partnership mobilises demand-driven funds to assist those in need to realise their potential and become active partners of progress.

OUR PURPOSE

To Serve Humanity so All may Live as God Intended



OUR VALUES

RESPECT we show it despite differences in race, religion, gender or affiliation

TRANSPARENCY we aim to be transparent through our work

INTEGRITY we demonstrate integrity by our actions

COMPASSION we harbour compassion for those we work alongside

ACCOUNTABILITY we are accountable for the projects we manage and beneficiaries we encounter

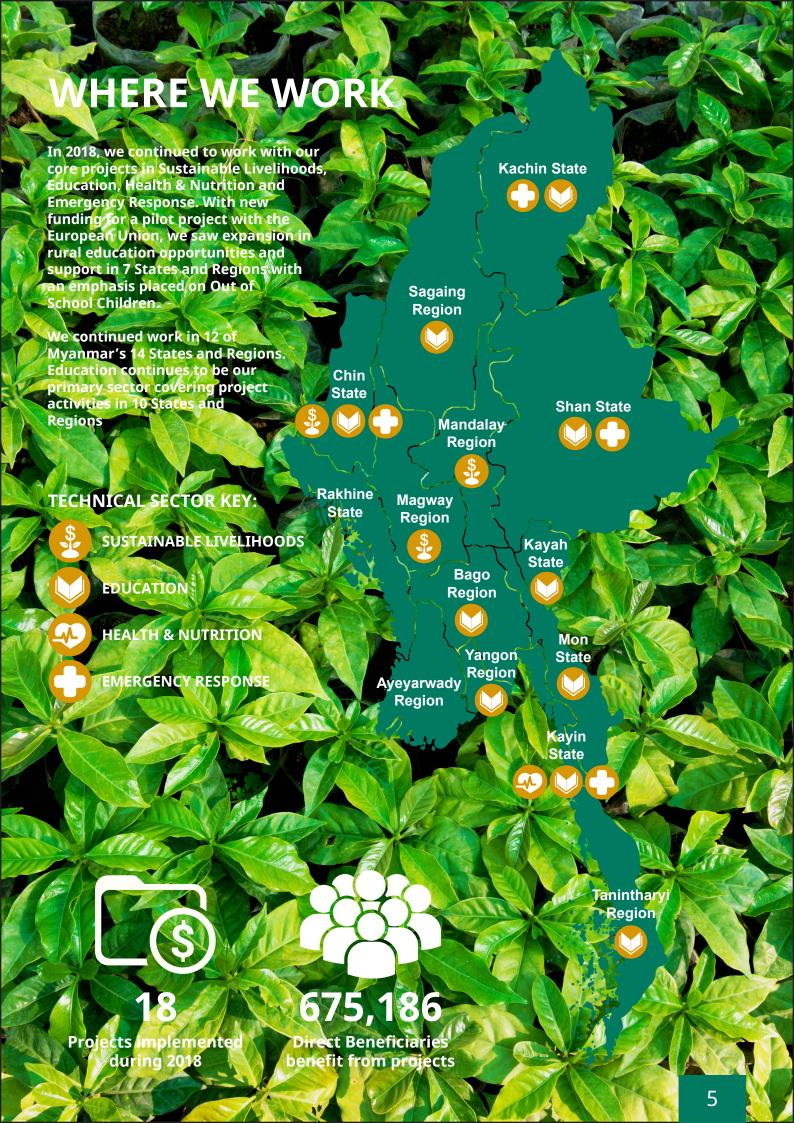
OUR GOALS

CULTIVATE Empowering Partnerships

ALLEVIATE and Reduce Poverty

CREATE Sustainable Livelihoods

FACILITATE Community Development



OUR HISTORY

1956

The 'Seventh Day Adventist Welfare Service' (SAWS) first established in November 1956 by the Seventh Day Adventist church, is created to provide immediate and emergency relief and welfare.

1958-62

SAWS organises a relief shipment of supplies to 22 countries valuing at USD\$485,000 increasing 4 years later to 29 countries valuing at USD\$2.3 million within South America and the Middle East.

1970-73

SAWS begins to broaden its mission focus from disaster relief to long term programs in order to create sustainability. SAWS is changed to 'Seventh Day Adventist World Service' to reflect the move into community development.

1983

SAWS changes once again to what we know today as the 'Adventist Development and Relief Agency' (ADRA) working in community development, food distribution, institutional development and ongoing disaster relief.

1984

In January 1984, ADRA commences work in Myanmar with the local Seventh Day Adventist church taking an active part within the Myanmar Health Department establishing what we know today as ADRA Myanmar.

1992

ADRA Myanmar becomes registered with the Ministry of Home Affairs and builds a working relationship with the Ministry of Education Department for Technical Vocational Education (MoE-DTVE).

1997

ADRA becomes one of the leading NGOs in the world.
ADRA International is established in the US and granted General Consultative Status by the Economic and Social Council (ECOSOC) of the United Nations.

2000's

ADRA Myanmar gains an MoU with the Ministry of Health and Ministry of Social Welfare Relief and Resettlement aswell as building a strong working relationship with the Ministry of Agriculture, Livestock and Irrigation.

2008

Cyclone Nargis wreaks
havoc across Myanmar causing
USD\$10 billion worth in
damage. ADRA Myanmar works
with international emergency
funds to provde support and
relief to affected communities.



2016

ADRA Myanmar establishes 4 core sectors including; Sustainable Livelihoods, Education, Health & Nurtrition and Emergency Response in which to operate under as well as to define our focus as an organisation

2018

ADRA Myanmar provides
emergency food packages to
those affected by
monsoonal floods in the Kayin
State. ADRA Myanmar
continues to implement
projects in 12 of 14 States and
Regions





SUSTAINABLE LIVELIHOODS

The **SUSTAINABLE LIVELIHOODS** sector aims to increase food security, livelihoods and resilience in the Central Dry Zone and upland areas of Myanmar. This is achieved by diversifying livelihoods, introducing climate-smart agricultural approaches such as; drip irrigation, solar water pumping and conservation agriculture, as well as piloting holistic grazing management practices to address land degradation and desertification for those living within the Central Dry Zone.

Programs are focused on building technical knowledge and learning to enable future evidence-based planning and policy dialogue with the Government of Myanmar to address; climate change and extreme weather-related events, building resilience through enabling the development of absorptive, adaptive and transformative capacities, and knowledge and strategies for sustainable livelihoods.

Programs in Upland areas focus on improving natural resource management and land use planning using Sloping Agricultural Land Technologies (SALT) and diversifying livelihoods to reduce dependence on rain fed agriculture to improve water resource management. This promotes sustainable forest land management and prevention of land degradation through reducing overuse of Swidden agriculture techniques.



97
Canals renovated in 11 villages



1,828
Viss of Ginger Seed Bulbs distributed to 285 farmers



Elephant Foot Yam producer groups

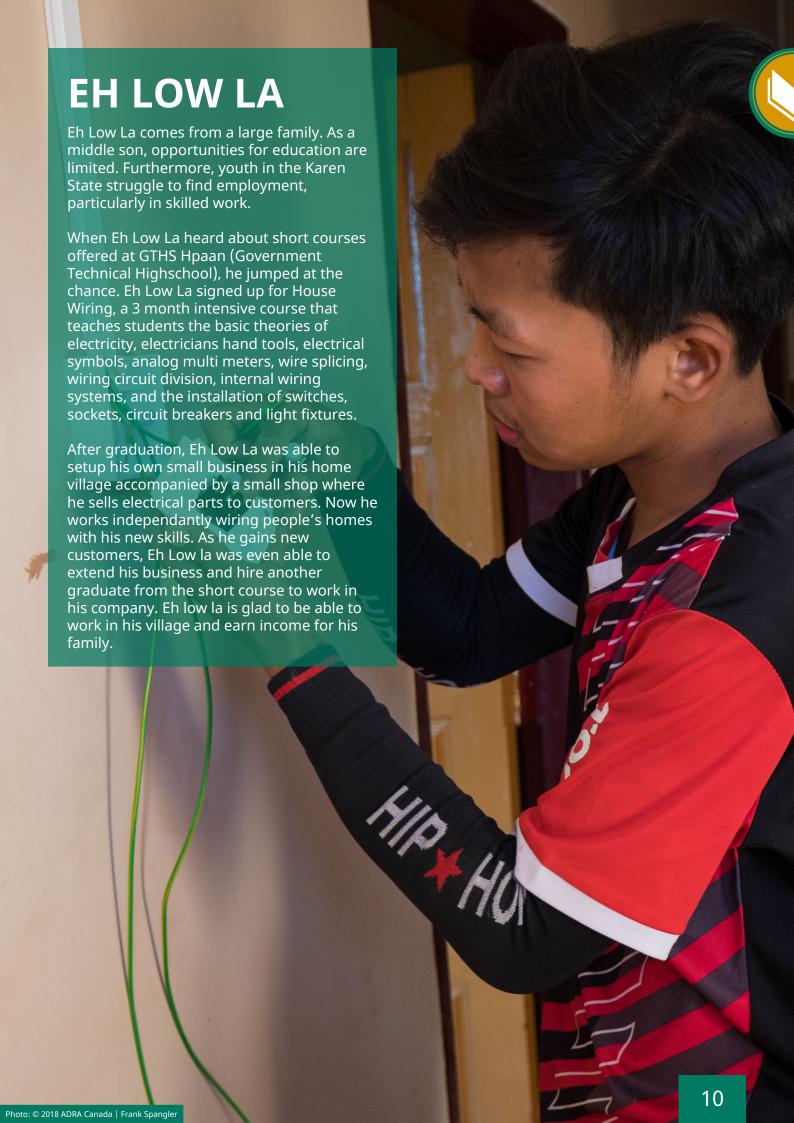
Project	Donor/s Location	No of Beneficiaries	Total USD Budget
ADB IRRIGATION II Irrigation Consultancy II	- Mott Macdonald & ADB - Mandalay & Magway Regions	-	\$33,750
PRICE Poverty Reduction Initiative Through Community Empowerment	- AusAID, ADRA Australia - Matupi, Chin State	6,136	\$901,500
SGRIP Sustainable Grazing and Irrigation Pilot Project	- AusAID, ADRA Australia - Pakokku, Magway Region	258	\$245,739
SURE Sustainable Rural Economic Development Project	- MFAT, ADRA New Zealand - Matupi, Chin State	7,290	\$3,052,564



91.35% of SHG members repaid their loans



12
Villages recieve Agricultural tools for farming



EDUCATION

The **EDUCATION** sector aims to provide assistance to teachers, students, communities and schools to enhance local education systems and improve quality of learning through the provision of learning materials, developing school infrastructure, promoting professional development of teachers, support to school management committees and parent teacher associations, support for advocacy and policy development, developing WASH infrastructure, carrying out school based hygiene promotion sessions and training in income generation activities.

The programs promote inclusion and social cohesion to address needs of learners, lessen gender imbalances, increase protection of women, girls and boys and positively shape values, attitudes and skills. ADRA collaborates with the government and has developed positive relationships with Indigenous Providers of Education in conflict affected areas where children do not have access to an education. Reaching 12,534 Out of School Children through the Teachers. Establishing Education Services (TEES) program and distributing teaching and learning materials to reach 9,544 students. Programs support 2,181 schools and 4,463 teachers. For those who have 'missed' the opportunity for education, technical and vocational education and training (TVET) programs provide youth with employable skills through market-driven competency-based short courses, certified by the Myanmar Government.

ADRA's advocacy and policy engagement is evidence based and developed around synergies that build cooperation and mutual trust between key stakeholders supporting the humanitarian-development-peace nexus. In addition, ADRA is also a part of the Education Development Partners Coordination Group (EDPCG) and technical working groups.

Project	Donor/s Location	No of Beneficiaries	Total USD Budget
AEON II AEON Education Assistance Project	- AEON 1% Club Foundation, ADRA Japan - Kayin & Yangon State	1,431	\$464,467
AEON III AEON Education Assistance Project	- AEON 1% Club Foundation, ADRA Japan - Kayin & Yangon State	1,355	\$546,681
CASE Conflict Areas Support for Education	- ECHO, ADRA Germany - Kachin, Shan, Kayah & Kayin States	214,096	\$1,142,342
CASE+ Conflict Areas Support for Education +	- EU, ADRA UK - Mon, Chin, Kachin, Shan, Kayah & Kayin States, Tanintharyi, Bago & Sagaing Regions	297,476	\$2,143,459
EASE Ethnic Areas Support for Education	- ADRA Canada, ADRA Germany, ADRA International, ADRA UK, Child's Dream - Chin State & Sagaing	28,543	\$132,990
MOFA Education Assistance Project	- MoFA, ADRA Japan - Kayin State	473	\$328,894
SEAQE Strengthening Equity, Access & Quality in Education	- NORAD, ADRA Norway - Kayin & Mon States, Tanintharyi Region	33,664	\$5,812,000



9,544

Students provided with Learning Materials



815

Desks provided to Students and Teachers



18

Schools constructed benefitting 24,385 students



3,289

Teachers recieve In-Service training



780

Students graduate from a short course



HEALTH & NUTRITION

The **HEALTH & NUTRITION** sector supports vulnerable population groups in conflict affected areas. ADRA Myanmar actively supports health in Myanmar through a Memorandum of Understanding with the Ministry of Health since 1993 and has built strong working relationships with local authorities at Township, State and National levels as well as Ethnic Health Organisations.

The programs improve the health and nutrition of communities by; training health workers in maternal, new born and child health (MNCH), improving nutrition rates amongst pregnant mothers and children, providing hygiene education, developing water, sanitation and medical facilities, operating mobile health clinics, providing medical supplies, supporting referrals, promoting healthy living and increasing awareness on relevant health issues.

ADRA Myanmar's MNCH program focuses on high impact activities to reduce childbirth related deaths for women and newborns. The programs train auxiliary midwives and health staff in safe birthing practices, develop community support mechanisms, improve community health seeking behaviours, develop equity in health systems and ethnic areas, and improve rural health centres in order to increase access.

Nutrition programs focus on the 1,000-day window offering gender sensitive awareness sessions, integrating nutrition education with ECD programs as well as increasing staff capacity utilising the PD Hearth approach to addressing malnutrition through; kitchen gardening, food preparation, food preservation and provision of micro-nutrients.

ADRA Myanmar supports Community Led Total Sanitation (CLTS) programs and establishes tube wells, gravity flow systems and rain collection systems to ensure safe water supplies.



4

Health Clinics equipped with delivery/waiting rooms



30

Pregnant Mothers provided with health referrals



40

Cooking demonstrations on nutritious food



1,200

Swaddling cloths provided to AMWs and Midwives

Project	Donor/s Location	No of Beneficiaries	Total USD Budget
EMBRACE Enhancing Mother/ Newborn/Child Health in Remote Areas Through Health Care and Community Engagement	- Global Affairs Canada, ADRA Canada - Kayin State	10,400	\$1,605,087
SHARE Support for Health Access in Remote Ethnic Areas	- HELP International, GBG - Kayin State	19,819	\$250,000



2,560

Listeners respond to Health Change FM Radio Program



EMERGENCY RESPONSE

The **EMERGENCY RESPONSE** sector provides humanitarian assistance to those affected by natural disasters or conflict through multipurpose cash grants, food assistance, non-food items, shelter assistance, and increasing access to clean water and sanitation facilities.

ADRA Myanmar has a National Emergency Management Plan (NEMP) in place that enables the rapid mobilisation of team members and resources in the event of a disaster. ADRA Myanmar has strong capacities in emergency assessment, coordinating with the government and UN cluster systems on joint assessment and humanitarian programming working with UN-OCHA, UNHCR, WFP, UNICEF, Ministry of Social Welfare and Department for Disaster Management (DDM).

ADRA Myanmar also works in conflict affected areas to support education, health and livelihoods for IDPs and affected communities. ADRA mainstreams DRR in ongoing development and recovery programs strengthening community preparedness and resilience.

As has become common, during 2018's monsoon season, flooding spread across the Kayin State particularly affecting Hlaingbwe where there are several ADRA projects in operation. ADRA Myanmar was able to provide emergency food assistance to 440 households deemed severely affected.



Households recieve food packages during floods



2

Villages relocated to higher ground to avoid flooding



5,930People benefit from 32.87km of renovated road

Project	Donor/s Location	No of Beneficiaries	Total USD Budget
CRP Chin Recovery Program	- Ministry of Foreign Affairs of the Czech Republic, ADRA Czech Republic - Matupi & Mindat, Chin State	900	\$228,756
Moonsoon Floods	- ADRA Network - Kayin State	440 (HH)	\$15,000
SCAIDP III Support to Conflict Affected IDPs in Kachin State Project	- GAC-IHA, ADRA Canada - Kachin & Northern Shan State	22,131	\$903,000
SCAIDP IV Support to Conflict Affected IDPs in Kachin State Project	- GAC-IHA, ADRA Canada - Kachin & Northern Shan State	31,214	\$891,190



3,558
People recieve Multi

Purpose Cash Grants



3,190People benefit from 6 constructed bridges

BOARD/ADCOM MEMBERS

BOARD MEMBERS:

CHAIRPERSON
Saw Timothy
President
Myanmar Union Mission

SECRETARY
Claudio Sandoval

Country Director ADRA Myanmar **MEMBER**

Kelly P Lyan Executive Secretary Myanmar Union Mission

MEMBER
Saw Cally Thein
Treasurer
Myanmar Union Mission

MEMBER Ser Nay Nyunt Health Ministries Director Myanmar Union Mission

MEMBER Saw Keh President South East Mission **MEMBER Saxon Shwe**President
Ayeyarwaddy Mission

MEMBER Alvin Po Po Hla President Central Myanmar Mission

MEMBER Kap Lian ThangPresident
Upper Myanmar Mission

MEMBER Maung Maung HtayAdministrator
Yangon Attached District

MEMBER Hla Hla Aye Lay Member Yangon Central Church

ADCOM MEMBERS:

Claudio Sandoval Country Director Active: 2018

Sa Myo Aye Administration Liasion Coordinator Active: Jan-Jun 2018

Saw William Po

Herinjanahary Fleur Henrisse Finance/Admin Director Active: Jan-Nov 2018

SEAQE: Project Director /Admin Director Active: Jul-Dec 2018 an-Nov 2018

Derek Glass Program Director Active: 2018 Myo Zaw Htwe
Procurement/Logistic
Officer
Active: Jul-Dec 2018

Perry SeinAssociate Finance Director
Active: 2018

Nant Dahlia HR Coordinator Active: 2018

Aung Bo Bo Htay Technical Advisor Active: Jan-Jun 2018

STAFF STATISTICS

Percentage of **SUPPORT STAFF** to **FIELD STAFF** in ADRA Myanmar

19% SUPPORT STAFF

81% FIELD STAFF





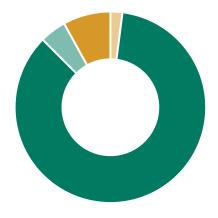


FINANCIAL HIGHLIGHTS

TOTAL BUDGET BY SECTOR

TOTAL BUDGET	\$18,697,419	100%
Emergency Response	\$2,037,946	8%
• Health & Nutrition	\$1,855,087	4%
• Education	\$10,570,833	85%
Sustainable Livelihoods	\$4,233,553	2%

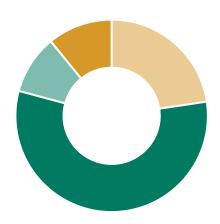
NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement. Numbers expressed are total project budget and is not restricted to the financial year 2018.



BENEFICIARIES BY SECTOR

TOTAL BENEFICIARIES	675,186	100%
• Emergency Response	54,245	11%
Health & Nutrition	30,219	10%
• Education	577,038	57%
Sustainable Livelihoods	13,684	23 %

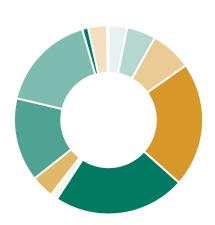
NOTE: Numbers expressed are total project beneficiaries and is not restricted to the project year 2018.



2018 EXPENDITURE BY DONOR/PARTNER

TOTAL BUDGET	\$5,904,961	100%
NORAD/ADRA Norway	\$845,554	14%
 MZDA/ADRA Czech Republic 	\$190,934	3%
MoFA/ADRA Japan	\$231,086	4%
MFAT/ADRA New Zealand	\$294,610	5%
• GBG/HELP International	\$59,160	1%
GAC-IHA/ADRA Canada	\$993,808	17%
• EU/ADRA UK	\$1,336,986	23%
• ECHO/ADRA Germany	\$1,261,438	21%
Child's Dream/ADRA Canada/ADRA Germany/ADRA International/ADRA UK	\$72,335	1.5%
AusAID/ADRA Australia	\$188,543	3%
o AEON 1% Club Foundation/ADRA Japan	\$415,507	7%
ADRA Network	\$15,000	0.5%
ADB/Mott Macdonald	\$0	0%

NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement. Numbers expressed are total project expenditure during the financial year 2018.



FINANCE STATEMENT

Project	Project Start Date	Project End Date	Total Budget (USD)	Actual Expenditure 2018 (USD)
SUSTAINABLE LIVELIHOODS				
ADB Irrigation II Irrigation Consultancy II	1 July 2018	-	\$33,750	-
PRICE Poverty Reduction Initiative Through Community Empowerment (II & III)	7 January 2015	30 June 2021	\$901,500	\$116,656
SGRIP Sustainable Grazing and Irrigation Pilot Project	7 January 2015	31 December 2018	\$245,739	\$71,887
SURE Sustainable Rural Economic Development Project	10 January 2016	31 December 2020	\$3,052,564	\$294,610
	E	DUCATION		
AEON II AEON Education Assistance Project	10 January 2017	31 July 2018	\$464,467	\$330,078
AEON III AEON Education Assistance Project	8 January 2018	31 May 2019	\$546,681	\$85,429
CASE Conflict Areas Support for Education	7 January 2016	31 March 2018	\$1,142,342	\$1,142,438
CASE Bridging Fund	1 April 2018	30 June 2018	\$119,139	\$119,000
CASE+ Conflict Areas Support for Education +	1 July 2018	31 May 2019	\$2,143,459	\$1,336,986
EASE Ethnic Areas Support for Education	1 March 2017	28 February 2018	\$132,990	\$72,335
MOFA MOFA Education Assistance Project	9 January 2017	31 October 2018	\$328,894	\$231,086
SEAQE Strengthening Equity, Access and Quality in Education	1 January 2014	31 December 2018	\$5,812,000	\$845,554
HEALTH & NUTRITION				
EMBRACE Enhance Mother /Newborn/Child Health in Remote Areas through Health Care and Community Engagement	2 October 2016	31 December 2020	\$1,605,087	\$317,418



Project	Project Start Date	Project End Date	Total Budget (USD)	Actual Expenditure 2018 (USD)
SHARE Support for Health Access in Remote Ethnic Areas	6 January 2016	31 May 2018	\$250,000	\$59,160
	EMERG	ENCY RESP	ONSE	
CRP Chin Recovery Program	1 April 2018	31 December 2018	\$228,756	\$190,934
Monsoon Floods	15 July 2018	15 August 2018	\$15,000	\$15,000
SCAIDP III Support to Conflict Affected IDPs in Kachin State Project	4 January 2017	30 January 2018	\$903,000	\$17,364
SCAIDP IV Support to Conflict Affected IDPs in Kachin State Project	4 January 2018	30 January 2019	\$891,190	\$659,026
		TOTAL	\$18,816,558	\$5,904,961

NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement. All amounts are depicted in \$USD as it is the designated currency utilised for all ADRA Myanmar's projects and administration costs.

PARTNERS/DONORS

In 2018, ADRA Myanmar had the opportunity to work with new partners and donors as well as continuing to build and strengthen current partnerships. Here is a list of our partners/donors for 2018;

ADRA Partners

- ADRA Australia
- ADRA New Zealand
- ADRA Network
- ADRA Germany
- ADRA UK
- ADRA Norway
- ADRA International
- ADRA Czech Republic
- ADRA Canada
- ADRA Japan

Partners/Donors

- Child's Dream
- Asian Development Bank (ADB)
- Ministry of Foreign Affairs & Trade (MFAT)
- Mott Macdonald
- AEON 1% Club Foundation
- Ministry of Foreign Affairs of Japan (MOFA)
- European Comission Humanitarian Aid (ECHO)
- European Union (EU)
- Australian Agency for International Development (AusAID)
- Norwegian Agency for Development Cooperation (NORAD)

- Global Affairs Canada (GAC-IHA)
- HELP International
- Global Benefits Group (GBG)
- Ministry of Foreign Affairs of the Czech Republic

