



CHANGE isn't BLACK and WHITE it's TECHNICOLOUR

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Myanmar is at an important juncture in the midst of social and political transformation that impacts all aspects of life. The year 2015 has seen major milestones reached, with peaceful national elections in November, and the signing of the nationwide ceasefire agreement by eight ethnic groups in October. Myanmar is emerging from decades of isolation and is now engaging more substantially with humanitarian and development partners to improve conditions for its people.

The Adventist Development and Relief Agency (ADRA) Myanmar expanded support during 2015 to vulnerable communities in remote areas of the country. ADRA's approaches strengthened mutual trust and cooperation between stakeholders. Chronic needs and developmental challenges in areas of high poverty and vulnerability were addressed through development programming that contributed towards better health, education and sustainable livelihoods. Emergency relief operations contributed support for humanitarian needs and gaps resulting from nationwide flooding and was responsive to needs of displaced populations affected by on-going conflict. ADRA's achievements would not be possible without the support of donors, the dedication of staff, and the facilitation and support of government and non-government entities. We are thankful to God for his blessings and we draw inspiration from the communities we serve.

ADRA is dedicated to the service of a compassionate and loving God, to the service of humanity, the restoration of dignity and the enhancement of resilience. We invite you to share in the experience of ADRA Myanmar presented in this annual report.



Derek Glass
Interim Country Director &
Programs Director

Mission Statement

ADRA Myanmar works with people in poverty and distress in order to create change through empowering partnerships and responsible action.

Slogan

**Strengthen and
Empower for
a Future**

Values

- Respect
- Transparency
- Integrity
- Compassion
- Accountability

Goals

- Cultivate empowering partnerships
- Alleviate and reduce poverty
- Create sustainable livelihoods
- Facilitate community

The Adventist Development and Relief Agency (ADRA) is an international humanitarian non governmental organisation (NGO). With an active presence in over 130 countries around the world, ADRA seeks to improve and develop sustainable livelihoods to alleviate those living in poverty and disaster. As a representative of the Seventh Day Adventist Church, ADRA is committed to being a literal representation of Jesus and his ministry. ADRA does not discriminate and is committed to assisting anyone regardless of ethnicity, race, religion, gender or political affiliation.

ADRA Myanmar is a branch of ADRA and a registered and recognised NGO in Myanmar. Established in **1985**, ADRA Myanmar has provided development and relief assistance opportunities throughout the country. With the head office located in Yangon, ADRA Myanmar has 4 main sub offices within the regions of the; Kachin State, Southern Chin State, Magway Region and Kayah State.

ADRA Myanmar seeks to develop partnerships with rural communities, country authorities, donors and partner offices within the ADRA network. We believe that honest and authentic relationships lead to harmonious partnerships which are based on natural respect and fairness. Within this environment, partnership mobilises demand-driven funds to help those in need to realise their potential and become active partners of progress.

DEVELOPMENT

Long term development is a process of social and economic change whereby people are empowered to lead sustainable lives cultivated through their own independence. ADRA Myanmar believes that it is essential to engage with the community throughout the process of planning and implementation for intended community change that leads to this kind of sustainable development.

RELIEF

Relief refers to assistance given for emergency needs resulting from either natural disasters or conflict. Disaster relief often transitions from 'handouts' to 'development' in order to avoid 'dependency' and enable long term sustainability. ADRA Myanmar also works to mitigate the effects of potential crisis' by developing regional strategies for effective disaster response through disaster risk reduction (DRR) training.



WHO



WE



ARE

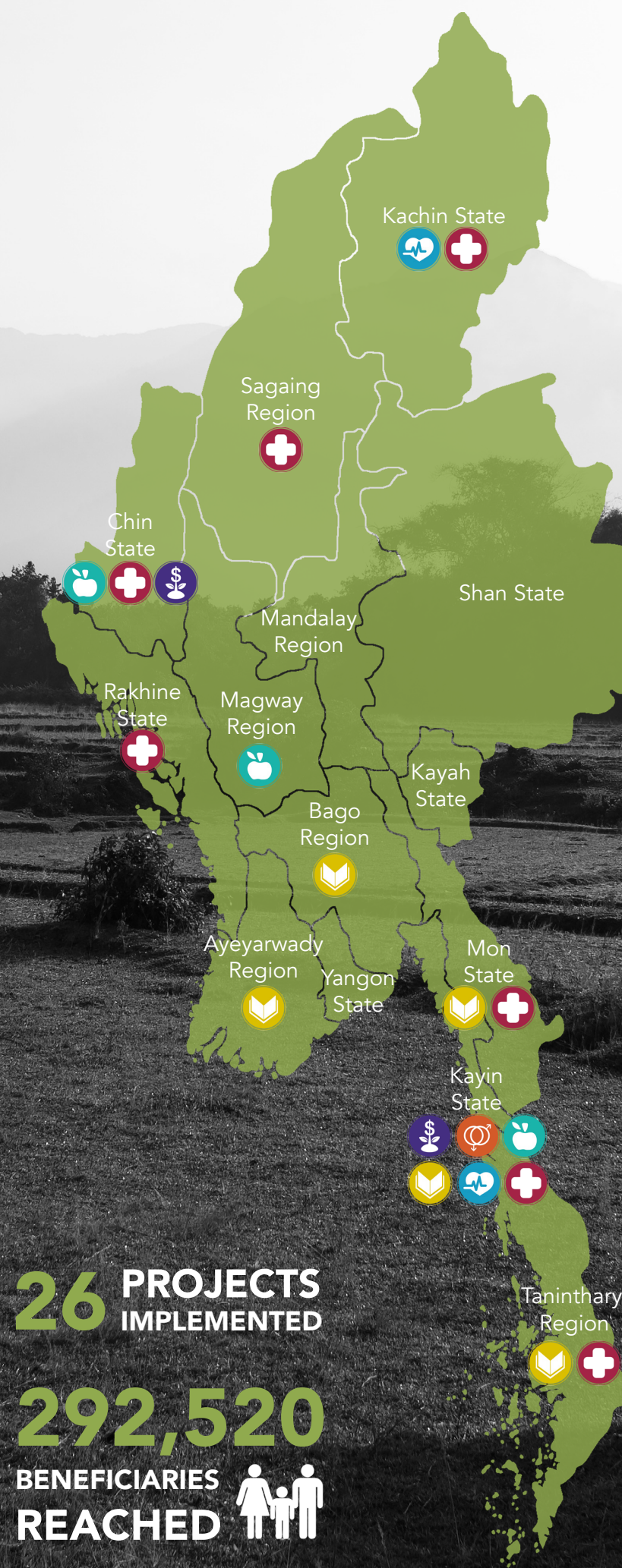


ADRA
MYANMAR



OUR REACH

In the last 12 months, ADRA Myanmar has worked in **10** of Myanmar's 14 states/regions investing over **USD\$ 4,363,837.90** in development projects and emergency relief thanks to the support and funds provided by our donors and ADRA partner offices.



FLOOD CRISIS 15'



CRITICALLY
AFFECTED
PEOPLE
1.1 Million



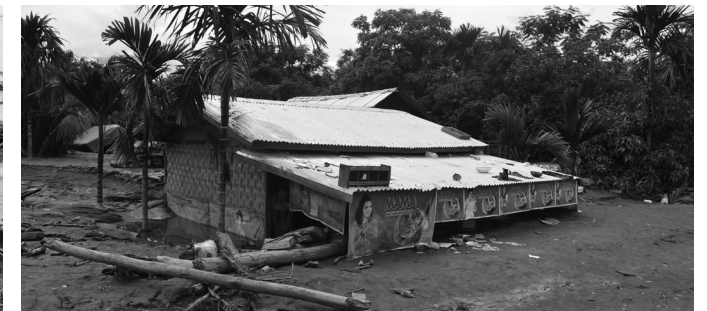
TOTAL
NUMBER OF
FATALITIES
103



TOTAL
DISPLACED
FAMILIES
240,000



STATES/
REGIONS
AFFECTED
12 of 14



Making landfall in July 2015, Cyclone Komen coupled with heavy monsoonal rain ravaged its way across Myanmar causing severe landslides and flooding affecting 12 of 14 States/Regions and resulting in one of the worst natural disasters seen within Myanmar's borders. Soon after, the Rakhine, Chin, Magway and Sagaing States/Regions were declared natural disaster zones by the local Government. As events intensified and figures rolled in, it was reported that the death toll stood at 103, critically affecting more than 1.1 million people and displacing 240,000 households nationwide.

ADRA Myanmar, being the first organisation to respond in the area, formulated an initial rapid response by supplying emergency food supplies to villages via ziplines over raging rivers and tractors through mud drenched roads around Kalay within the Sagaing Region - one of the 8 worst affected townships. In addition, ADRA Myanmar also responded in townships within the Rakhine, Chin, Kayin and Magway States/Regions providing emergency supplies and support.

As floodwaters subsided, initial assessments depicted mud 1-2 meters deep around Kalay where floodwaters had reached 5-9 meters at their peak. Local villagers were forced to literally dig their homes out of the ground losing their belongings in the floodwaters. Millions of acres of paddy fields once inundated by floodwaters, were strewn with mud and debris causing replanting in time for harvest in November an almost impossibility. With little media coverage and an underestimate on actual figures, locals faced starvation, risk of disease and lack of shelter.

In an effort to restore sustainability after the initial emergency response, ADRA Myanmar worked with locals to mobilise staff and volunteers to manage 6 projects (see Page 16) directly focused on assisting those affected by the Flood Crisis in both the Sagaing Region and the Rakhine State. Though locals are appreciative of the support provided by ADRA Myanmar and other NGOs responding in the area, long term development is needed to rebuild the livelihoods lost - something that will take years to restore. Our continual support and prayers are needed....this battle is far from over!



"I am lucky, other villages close to the river aren't even able to plant again as there is so much mud on top of their fields".

~ Poe Mya, A Wa Village, Sagaing Region

Poe Mya, like so many other villagers in the region, rely on farming to feed and support their families. ADRA Myanmar was able to aid Poe Mya by providing seed assistance so he could regrow his crops in time for harvest thanks to the 'Myanmar Floods Network Response' project funded and supported by the ADRA Network.



FOOD SECURITY



PROJECTS:

7



BENEFICIARIES:

13,480



ABOUT:

FOOD SECURITY aims at improving the availability of food and water within at risk regions. Increasing grazing practices to rejuvenate the land, providing nutritious food assistance to schools and HIV patients, training in food processing & value adding, and utilising asset creation for terraced land, irrigation canals and gravity flow water supply systems are activities ADRA Myanmar has implemented to combat this issue.

Food security has been integral in assisting some of the countries most vulnerable regions like the Dry Zone on the brink of desertification. Providing support to farmers, improving agricultural practices and implementing alternate water sources are just some of the activities implemented through the following projects:

1

SLIM 'Strengthening Livelihoods in the Dry Zone in Myanmar (SLIM)'

Location: Pakokku, Magway Region

Donors: DFID, ADRA UK

2

Protracted Relief and Recovery Operation-Myanmar-200299

Location: Pakokku, Magway Region

Donors: WFP

3

Protracted Relief and Recovery Operation-Myanmar-200299

Location: Matupi, Mindat and Rezua, Chin State

Donors: WFP

4

Dry Zone Solar Water Project

Location: Pakokku and Myaing, Magway Region

Donors: ADRA Netherlands

5

SGRIP 'Pilot Innovation - Wholistic Grazing Systems'

Location: Pakokku and Myaing, Magway Region

Donors: ADRA Australia

6

ADB Irrigation Consultancy

Location: Naypyidaw

Donors: ADB, Mott Macdonald

7

ADB Highway Consultancy

Location: Kayin State

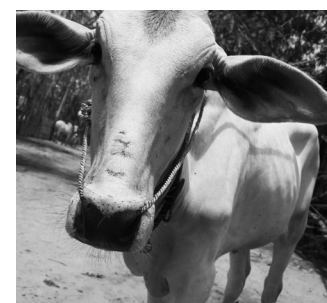
Donors: Mekong Economics



Daw Htway Mee recieved training in agriculture, savings and loans and bank management. Daw Htway Mee then borrowed 287,000 MMK in order to plant a paddy field, a small pond to feed it as well as acquiring rice, peanut, corn and sesame seeds which grow well within the region.

For the first time in 10 years, Daw Htway Mee's crop produced more than 100 bushels increasing her overall income leaving money left over to save for future ventures.

"It is a great joy to know that this is our own field and that the rice that comes from this paddy field is ours".



15

Communities (SHGs) trained in vocational skills in local food product processing



2

Solar water systems installed for villages located in the Magway Region

600

Acres cultivated for holistic grazing practices by goats for sustainability



12

Acres of drip irrigation implemented in Myaing and Pakokku



ECONOMIC JUSTICE



PROJECTS:

3



BENEFICIARIES:

7,966



ABOUT:

ECONOMIC JUSTICE aims at

improving the economic status that leads to sustainable development by targeting income generation activities designed to foster and support small business's suitable to the area in question. Activities such as pig farming, agricultural practices, working looms and sewing items of clothing for sale are designed to boost the economy of rural villages and develop livelihoods.

Economic Justice targets families and households who are struggling to make ends meet and provide the basic necessities such as food, water and an education for their children. Nationally, rural villagers engage in farming and agricultural practices, however the work is rough with little pay afforded. Furthermore, the lack of available education opportunities and the funds to pay for it, leaves many with little or no skills to offer potential employers for future work.

ADRA Myanmar seeks to provide these villagers with an alternate or addition to their current workload by providing training in income generation activities suitable for the region in which they are being implemented that are designed to supply a steady flow of income as well as offer training in how to manage and save funds appropriately. In addition, locals will have the opportunity to expand and pass on any knowledge they obtain through training for sustainable development.

Activities provided through the following projects such as food processing and marketing, managing animals, textile production and sewing, adhering to the OVEC curriculum of study developed initially for ADRA Thailand, linking to private sector financial services, providing support to savings and loans groups, and establishing revolving funds, are just some of the ways ADRA Myanmar seeks to improve the economic status of communities in the Chin and Kayin States.

1

PRICE 'Poverty Reduction Initiative Through Community Empowerment'

Location: Matupi, Chin State

Donors: ADRA Australia

2

PRICE II 'Poverty Reduction Initiative Through Community Empowerment (Phase II)'

Location: Matupi, Chin State

Donors: ADRA Australia

3

VTSL 'Vocational Training to Support Livelihoods'

Location: Hpa-an, Kayin State

Donors: LIFT, ADRA Swiss

10

Communities (SHGs) provided with savings/ credit group training



10

Communities (SHGs) established with revolving funds



850

Savings and Loans groups supported



Suffering from a gambling addiction originally designed to alleviate her families financial situation, Tin Tin Aye felt like she had hit rock bottom.

After praying to God for a way out, the VTSL project was implemented in her village where she signed up for training in sewing, life skills and small business. Soonafter she opened her own shop named 'KOO' generating a stable income at 100,000 MMK after just 3 months that paid off all her debts.

"Time is so precious to me, I am very proud of myself as I can also contribute to supporting my family together with my husband".



EDUCATION



PROJECTS:

5



BENEFICIARIES:

120,974



ABOUT:

EDUCATION

aims to increase illiteracy rates in areas where the opportunity for a quality education are either limited or non-existent. Furthermore, the education sector seeks to tailor curriculums and syllabus's to be appropriate and relevant to the particular region so that students are given a fair opportunity to learn and develop skills.

Education is an important component of any kind of sustainable development. ADRA Myanmar works with schools and teachers by offering support, financial assistance in rennovating or building school buildings, providing scholarships to vulnerable families, tailoring school materials to facilitate children displaced by conflict, and improve the capacity of local government education institutions.

In addition, ADRA Myanmar engages with Christian groups in an effort to link them to the CESR 'Comprehensive Education Sector Review' which is designed to bring about education reform throughout the country and improve illiteracy rates amongst rural communities.

1

FBE 'Securing the Rights of Children Attending Faith Based Schools in Myanmar to Higher Education'

Location: Nationwide

Donors: NORAD, ADRA Norway

2

SEAQE 'Strengthening Education Access, Quality & Equity in South East Myanmar'

Location: Kayin & Mon States and Tanintharyi Region

Donors: NORAD, ADRA Norway

3

JPF EAP III 'JPF Education Assistance Project'

Location: Paingkyon, Kayin State

Donors: Japan Platform

4

AsianAID Child Sponsorship

Location: Adventist Schools Nationwide

Donors: AsianAID US

5

Student Sponsorship

Location: Myaungmya, Ayeyarwady Region and Taungoo, Bago Region

Donors: ADRA Korea



In the village of Kawt Nwet within the Kayin State, the local school was damaged and insufficient in size for the number of students enrolled. In addition, night classes were disrupted by no electricity and safety issues pertaining to impaired roofs.

The SEAQE project mobilised the community to help construct a new school to accommodate all the teachers/students in the area resulting in improved education practices and learning.

"The community is happy that the donors/ADRA supported us in things that we could not afford by ourselves."



50

Orphans or disadvantaged children sponsored for an education

22

Schools renovated in the Kayin & Mon States and Tanintharyi Region



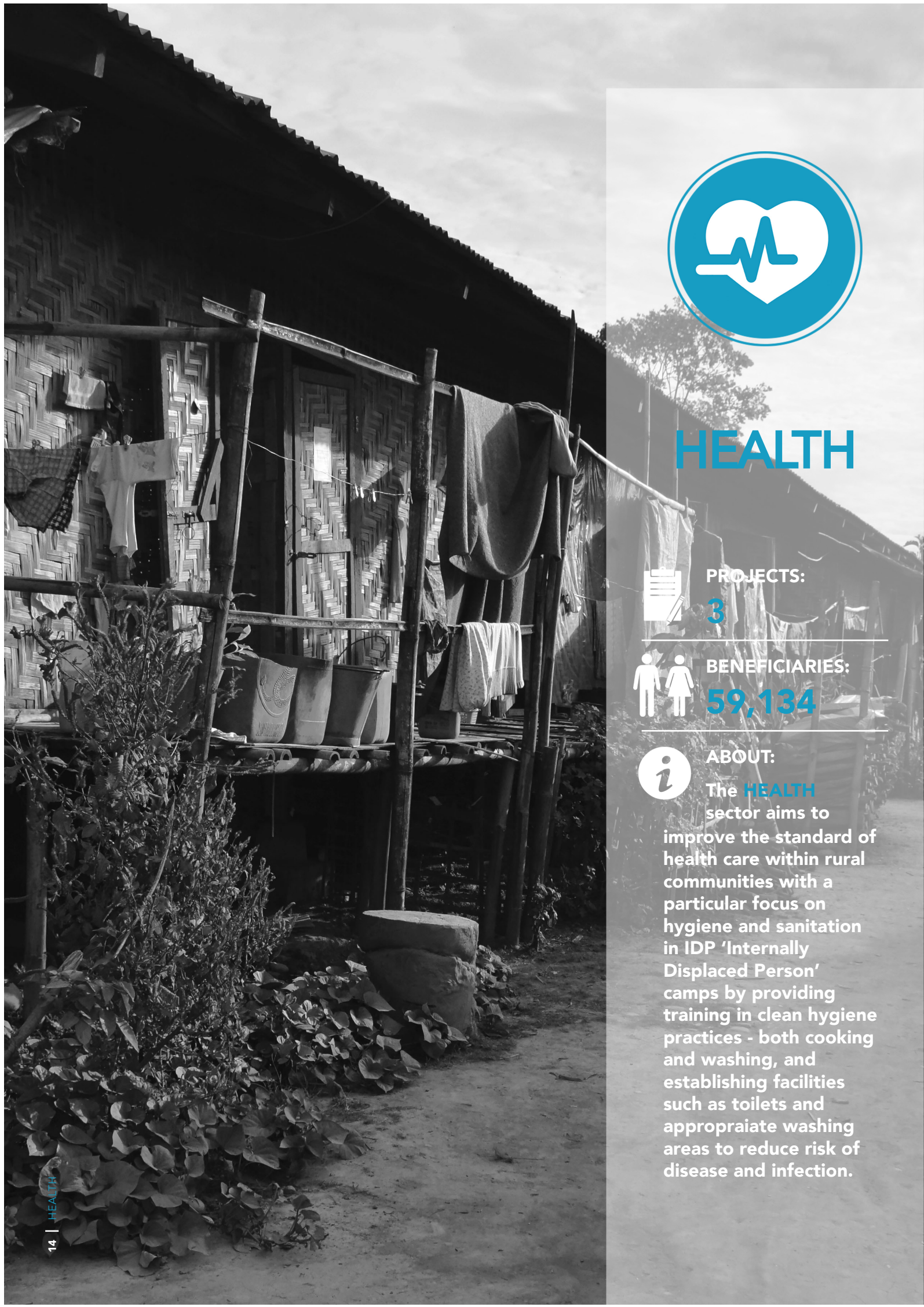
6,020

Students provided with learning materials for school



3

Middle Schools constructed in the Kayin & Mon States



HEALTH



PROJECTS:

3



BENEFICIARIES:

59,134



ABOUT:

The **HEALTH** sector aims to improve the standard of health care within rural communities with a particular focus on hygiene and sanitation in IDP 'Internally Displaced Person' camps by providing training in clean hygiene practices - both cooking and washing, and establishing facilities such as toilets and appropriate washing areas to reduce risk of disease and infection.

Responsible health care and the provision to alleviate ignorance in regards to sanitation and hygiene to reduce the risk of contracting diseases and infection is an important aspect of ADRA Myanmar's work.

Various regions in Myanmar suffer from regular clashes and conflict forcing families to leave and relocate to 'safer' states. Several of ADRA Myanmar's projects are tailored to target IDPs in an effort to support those without a permanent home and improve living standards in IDP camps.

Project activities include; funding and supporting mobile health clinics that service numerous villages, providing medical supplies, training locals to become CHWs 'Community Health Workers' to run and operate the mobile health clinics, facilitating the development of wells and water tanks for alternate clean water sources, building latrines and teaching good hygiene practices such as washing hands in schools and IDP camps, and providing training in safe cooking practices.

In addition, ADRA Myanmar provide awareness training on the dangers of land mines through mine risk education in the Kachin State up in Myanmar's north, as well as providing support to those with disabilities.



The village of Danyi Gone within the Kayin State suffered from a lack of water sources. Due to rocky ground and a deep ground water table, villagers were unable to dig their own well closer to their village.

As apart of the AUP project, ADRA Myanmar worked with community members to implement a gravity flow pipe line system that reached directly to the village improving hygiene practices and sanitation.

"We can now get water especially in summer which benefits our village. Thankyou so much for supporting our village!"

1

AUP 'Improved Access to and Utilisation of Health Services, Water & Sanitation Facilities and Rights Protection for Uprooted People in Kayin State'

Location: Hlaingbwe, Kayin State

Donors: Europe AID, Malteser International

2

Kachin-WinS II 'WASH in Schools Phase II'

Location: Waing Maw and Hpakent, Kachin State

Donors: UNICEF, ADRA Australia, ADRA Austria

3

KKMH III 'Medical Support for Post Conflict Areas'

Location: Kayin State

Donors: CZDA

38

Villages supplied with a mobile medical clinic and medical supplies



70

'Community Health Workers' (CHWs) provided with basic Health training



95

Wells constructed and 2,700 latrines erected for better hygiene and sanitation practices





EMERGENCY RESPONSE



PROJECTS:

7



BENEFICIARIES:

87,535



ABOUT:

EMERGENCY RESPONSE aims to assist those not only in times of disaster or conflict, but to provide continual support to 'impact' areas. Activities such as cash for work, unconditional cash transfers, training and support to IDPs, deployment of emergency supplies, redefined education for displaced children, support to farmers to regrow crops, and hygiene promotion are all designed to alleviate burdens and reduce ignorance.

Emergency Response kicked up a notch with the devastation of the Myanmar Flood Crisis causing widespread damage and redefining ADRA Myanmar's approach to relief. Continuing conflict, lack of sustainable development and limited resources sees the need to continue to support impact areas nationwide.

1

CARE 'Conflict Area Rural Education'

Location: Kayin & Mon States and Tanintharyi Region
Donors: AsianAID Australia

2

SCAIDP 'Support to Conflict Affected IDPs in Kachin State Project'

Location: Myitkyina, Kachin State
Donors: IHA, ADRA Canada

3

MFAP 'Myanmar Flood Assistance Project'

Location: Kalay, Sagaing Region & Pakokku/Pwinbyu, Magway Region
Donors: IHA, ADRA Canada

4

Myanmar Floods Network Response

Location: Kyauktaw, Rakhine State and Kalay, Sagaing Region
Donors: ADRA Network

5

Shelter Kit Assistance to Kalay Township

Location: Kalay, Sagaing Region
Donors: IOM

6

Flood Assistance Project

Location: Kalay, Sagaing Region
Donors: WFP

7

MFR 'Myanmar Flood Response'

Location: Chin State
Donors: ADRA Network, LDSC



Victim of the Flood Crisis 2015, Daw Hla Hla Win and her family had to leave their flooded home and take shelter in a local monastery for 3 months living off the food and water provided by others.

The MFR project assisted Daw Hla Hla Win by providing food supplies, clean water and a latrine as well as offering hygiene promotion training.

"We were happy to receive a new toilet which we can use right away, but more importantly is the knowledge gained for healthy living which can prevent us from unnecessary sickness, it's value is for a lifetime".



18,744

Internally Displaced Persons (IDPs) provided with WASH training

770

Households provided with emergency food assistance during the 2015 Flood Crisis



945

Households supplied with shelter kits (tarpaulin, knife, rope, mosquito net)

1,100

Households granted 'Unconditional Cash Transfers' (UCT) for emergency needs



2,250

Households provided with 'Cash for Work' to rebuild livelihoods



GENDER INCLUSION



PROJECTS:

1



BENEFICIARIES:

3,431



ABOUT:

GENDER INCLUSION

not only aims to improve the equality between men and women, but also to support, nurture and encourage community in an effort to eliminate racism, prejudice, and conflict between groups of individuals. ADRA Myanmar seeks to create a positive change in attitudes by organising community activities, providing training in key skill areas and fostering cultural exchange.

Gender Inclusion has been a point of contention worldwide for hundreds of years. While historically Myanmar had been one of the leading forces in adopting equality amongst men and women, prejudice between tribes, religions and social status continue to plague the nation causing affected attitudes and widespread conflict.

Through the KCB I project, ADRA Myanmar seeks to break down these barriers by embracing cultural differences and promoting community through organised sport teams, food training and gathering, language lessons, eco bicycle clubs and varied youth activities designed to bring people together for a common cause.

Through the 'Verandah Cafe', an initiative of the KCB I project, youth are provided a rustic location to meet, learn skills in food retail and customer service, learn how to communicate and interact with people from different cultures and countries as well as choosing tasty food options from a rounded menu to enjoy.

1 **KCB II** 'Youth Mobilisation and Community Capacity Building in South-East Myanmar'

Location: Kayin State

Donors: CZDA, ADRA Czech



Shining beacon of the KCB II project, the Verandah Cafe serves as a western styled hub for local youth and tourists to enjoy local/ international cuisine as well as participate in activities designed to build community and forge meaningful relationships in an effort to reduce the use of drugs and alcohol in the region.

As a relatively underdeveloped state (Kayin), ADRA Myanmar saw an opportunity to engage with it's youth by establishing a Cafe that would not only serve food, but provide jobs, skills classes, training and community based activities designed for cultural exchange.



STAFFING

With a large number of projects, ADRA Myanmar has an ever growing number of staff responsible for implementing and managing each project efficiently and effectively. As one of the larger implementing offices of ADRA worldwide, staffing is considered as of the utmost importance.



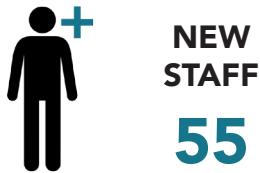
BRENDON IRVINE | FORMER COUNTRY DIRECTOR
Brendon has worked with ADRA for more than 15 years throughout several countries in Asia. Hailing originally from Australia, Brendon has acted as Country Director for both ADRA Laos, ADRA Thailand and ADRA Myanmar. In July 2015 after 3 years of service at ADRA Myanmar, Brendon and his wife moved to Thailand to become the new Programs Director for the ADRA Asia Regional Office where he currently serves. ADRA Myanmar would like to thank Brendon for his many years of dedication, hard work and service as we wish him well in his new posting.



DEREK GLASS | INTERIM COUNTRY DIRECTOR & PROGRAMS DIRECTOR
Derek has worked with ADRA for more than 10 years throughout a number of countries in Africa and Asia. Hailing originally from South Africa, Derek has acted as Programs Director for both ADRA Namibia, ADRA India and now ADRA Myanmar. Since the departure of Brendon in July 2015, Derek took up leadership of ADRA Myanmar as Interim Country Director as well as maintaining his role as Programs Director. In addition, Derek has a strong background in emergency response which proved useful in coordinating immediate assistance and projects during the Flood Crisis.



HERINJANAHARY HENRISSE | FINANCE & ADMINISTRATION DIRECTOR
Herinjanahary (Hery) is our leading expert who has worked with ADRA for more than 20 years throughout several countries in Africa and Asia. Hailing originally from Madagascar, Hery has acted in numerous roles however most notably as Finance Director for both ADRA Madagascar, ADRA D.R. Congo and now ADRA Myanmar. Additionally, Hery also acts as Administration Director keeping very busy managing all of ADRA Myanmar's 26 projects this year alone.



PARTNERS/DONORS

Without the support and funding from our partners and donors, ADRA Myanmar would cease to exist. The year 2015 brought expansion to our projects and our reach nationwide contributing to positive change and empowered communities. Our ADRA partner offices include; ADRA Austria, ADRA Australia, ADRA Canada, ADRA Czech, ADRA DONNEX, ADRA Korea, ADRA Netherlands, ADRA Network, ADRA Norway, ADRA Swiss (Switzerland), and ADRA UK (United Kingdom). Below is a full list of our donors for 2015:



FINANCIAL HIGHLIGHTS

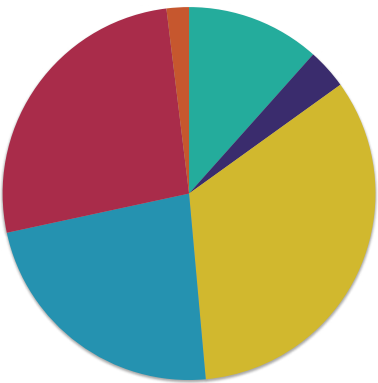
2015 brought with it an increase in the number of projects as well as additional partners and donors that contributed to a healthy growth within ADRA Myanmar's reach nationwide. Here's some of our financial highlights for the year 2015:

EXPENDITURE BY SECTOR '15

Food Security	\$506,121.68	12%
Economic Justice	\$151,975.02	3%
Education	\$1,461,422.62	33%
Health	\$1,006,175.81	23%
Emergency Response	\$1,153,488.43	26%
Gender Inclusion	\$84,654.36	2%

TOTAL EXPENDITURE '15	\$4,363,837.90	100%
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NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement.

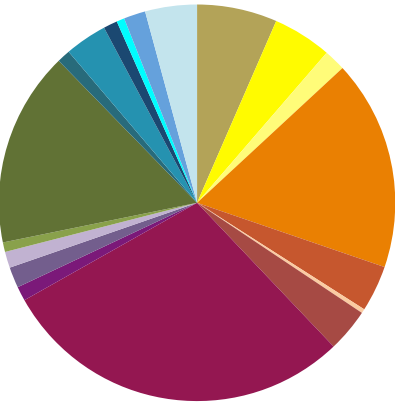


EXPENDITURE BY DONOR '15

ADB/Mott Macdonald	\$285,356.06	7%
ADRA Australia/AusAID	\$209,536.97	5%
ADRA Austria	\$77,263.31	2%
ADRA Canada/IHA	\$748,030.82	17%
ADRA Czech/CZDA	\$164,677.12	4%
ADRA Korea	\$15,000.00	0.4%
ADRA Netherlands	\$0.00	0%
ADRA Network	\$154,352.06	4%
ADRA Norway/NORAD	\$1,262,067.62	29%
ADRA Swiss/LIFT	\$51,201.36	1%
ADRA UK/DFID	\$73,949.72	2%
AsianAID Australia	\$57,450.00	1%
AsianAID US	\$34,000	1%
EuropeAID/Malteser International	\$694,363.10	16%
IOM	\$47,000	1%
Japan Platform	\$150,355	3%
LDSC	\$49,655.55	1%
Mekong Economics	\$28,016.12	0.6%
UNICEF	\$77,263.32	2%
WFP	\$184,299.78	4%

TOTAL EXPENDITURE '15	\$4,363,837.90	100%
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NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement.



FINANCE STATEMENT

PROJECT	Start Date	End Date	Total Budget (USD)	Actual Expenditure 2015 (USD)
SLIM ‘Strengthening Livelihoods in the Dry Zone in Myanmar (SLIM)’	1 Apr 12	31 Mar 15	\$925,583.70	\$73,949.72
Protracted Relief and Recovery Operation- Myanmar-200299 (Kayin State)	1 Jan 15	31 Dec 15	\$48,672.00	\$23,154.74
Protracted Relief and Recovery Operation- Myanmar-200299 (Chin State)	1 Jan 15	31 Dec 15	\$100,234.00	\$64,145.04
Dry Zone Solar Water Project	1 Oct 15	31 Dec 15	\$26,430.00	\$0.00
SGRIP ‘Pilot Innovation - Wholisitc Grazing Systems’	1 Jul 15	30 Jun 17	\$123,014.47	\$31,500.00
ADB Irrigation Consultancy	5 Jan 15	30 Sep 15	\$327,000.00	\$285,356.06
ADB Highway Consultancy	1 Oct 14	31 Dec 15	\$52,638.00	\$28,016.12
PRICE ‘Poverty Reduction Initiative Through Community Empowerment’	1 Apr 12	30 Jun 15	\$383,587.25	\$53,263.97
PRICE II ‘Poverty Reduction Initiative Through Community Empowerment Phase II’	1 Jul 15	30 Jun 18	\$470,530.35	\$47,509.69
VTSL ‘Vocational Training to Support Livelihoods’	11 Apr 14	10 Apr 15	\$152,283	\$51,201.36
FBE ‘Securing the Rights of Children in Faith Based Schools in Myanmar to Higher Education’	1 Oct 13	30 Nov 15	\$86,666.00	\$23,610.91
SEAQE ‘Strengthening Education Access, Quality and Equity in South East Myanmar’	1 Jan 14	31 Dec 18	\$5,058,871.31	\$1,238,456.71
JPF EAP III ‘JPF Education Assistance Project’	8 May 15	31 Mar 16	\$330,727.00	\$150,355.00

PROJECT	Start Date	End Date	Total Budget (USD)	Actual Expenditure 2015 (USD)
AsianAID Child Sponsorship	1 Jun 15	31 Mar 16	\$139,680.00	\$34,000.00
Student Sponsorship	1 Jan 15	31 Dec 15	\$15,000.00	\$15,000.00
AUP ‘Improved Access to and Utilisation of Health Services, Water and Sanitation, Facilities and Rights Protection for Uprooted People in Kayin State’	1 Feb 13	31 Jan 16	\$1,393,288.20	\$694,363.10
Kachin-WinS II ‘WASH in Schools Phase II’	1 Apr 15	31 Jan 16	\$391,718.55	\$231,789.95
KKMH II ‘Medical Support for Post Conflict Areas’	1 May 15	31 Dec 15	\$80,022.86	\$80,022.76
CARE ‘Conflict Area Rural Education’	1 Aug 14	31 May 16	\$134,284.00	\$57,450.00
SCAIDP ‘Support to Conflict Affected IDPs in Kachin State Project’	1 Apr 15	31 Jan 16	\$765,629.20	\$508,652.49
MFAP ‘Myanmar Flood Assistance Project’	15 Aug 15	15 Feb 16	\$641,186.00	\$239,378.33
Flood Assistance Project	15 Aug 15	10 Sep 15	\$97,000.00	\$97,000.00
Myanmar Floods Network Response	15 Aug 15	15 Oct 15	\$131,500.00	\$104,696.51
Shelter Kits Assistance to Ka-lay Township	15 Aug 15	15 Oct 15	\$47,250.00	\$47,000.00
MFR ‘Myanmar Flood Response’	1 Nov 15	31 Dec 15	\$100,000.00	\$99,311.10
KCB II ‘Youth Mobilisation and Community Capacity Building in South-East Myanmar’	1 May 15	30 Apr 16	\$86,559.09	\$84,654.36
TOTAL EXPENDITURE			\$12,155,324.97	\$4,409,807.92

NOTE: The ratios expressed are subject to exchange rates, depreciation, and accountability as reported on the audited finance statement. All amounts are depicted in USD\$ as it is the designated currency utilised for all ADRA Myanmar’s projects and administration costs.



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